

House Study Bill 699 - Introduced

HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
HOUSE APPROPRIATIONS
SUBCOMMITTEE ON
ADMINISTRATION AND
REGULATION)

A BILL FOR

1 An Act relating to and making appropriations and related
2 statutory changes involving certain state departments,
3 agencies, funds, and certain other entities, providing for
4 regulatory authority, and other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I
2 FY 2018-2019

3 Section 1. 2017 Iowa Acts, chapter 171, section 28, is
4 amended to read as follows:

5 SEC. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

6 1. There is appropriated from the general fund of the state
7 to the department of administrative services for the fiscal
8 year beginning July 1, 2018, and ending June 30, 2019, the
9 following amounts, or so much thereof as is necessary, to be
10 used for the purposes designated:

11 a. For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	1,814,748
15		<u>3,616,936</u>
16	FTEs	51.13
17		<u>50.37</u>

18 b. For the payment of utility costs, and for not more than
19 the following full-time equivalent positions:

20	\$	1,223,680
21		<u>2,899,231</u>
22	FTEs	1.00

23 Notwithstanding [section 8.33](#), any excess moneys appropriated
24 for utility costs in this lettered paragraph shall not revert
25 to the general fund of the state at the end of the fiscal year
26 but shall remain available for expenditure for the purposes of
27 this lettered paragraph during the succeeding fiscal year.

28 c. For Terrace Hill operations, and for not more than the
29 following full-time equivalent positions:

30	\$	193,330
31		<u>386,660</u>
32	FTEs	5.07

33 2. Any moneys and premiums collected by the department
34 for workers' compensation shall be segregated into a separate
35 workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
 2 and administrative costs. Notwithstanding [section 8.33](#),
 3 unencumbered or unobligated moneys remaining in this workers'
 4 compensation fund at the end of the fiscal year shall not
 5 revert but shall be available for expenditure for purposes of
 6 the fund for subsequent fiscal years.

7 Sec. 2. 2017 Iowa Acts, chapter 171, section 31, is amended
 8 to read as follows:

9 SEC. 31. AUDITOR OF STATE.

10 1. There is appropriated from the general fund of the state
 11 to the office of the auditor of state for the fiscal year
 12 beginning July 1, 2018, and ending June 30, 2019, the following
 13 amounts, or so much thereof as is necessary, to be used for the
 14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous
 16 purposes, and for not more than the following full-time
 17 equivalent positions:

18	\$	447,128
19		<u>986,193</u>
20	FTEs	103.00

21 2. The auditor of state may retain additional full-time
 22 equivalent positions as is reasonable and necessary to
 23 perform governmental subdivision audits which are reimbursable
 24 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
 25 requested by and reimbursable from the federal government, and
 26 to perform work requested by and reimbursable from departments
 27 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
 28 of state shall notify the department of management, the
 29 legislative fiscal committee, and the legislative services
 30 agency of the additional full-time equivalent positions
 31 retained.

32 3. The auditor of state shall allocate moneys from the
 33 appropriation in this section solely for audit work related to
 34 the comprehensive annual financial report, federally required
 35 audits, and investigations of embezzlement, theft, or other

1 significant financial irregularities until the audit of the
2 comprehensive annual financial report is complete.

3 Sec. 3. 2017 Iowa Acts, chapter 171, section 32, is amended
4 to read as follows:

5 SEC. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6 is appropriated from the general fund of the state to the
7 Iowa ethics and campaign disclosure board for the fiscal year
8 beginning July 1, 2018, and ending June 30, 2019, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	273,751
15		<u>597,501</u>
16	FTEs	6.00

17 Sec. 4. 2017 Iowa Acts, chapter 171, section 33, is amended
18 to read as follows:

19 SEC. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
20 SERVICE FUNDS — IOWACCESS.

21 1. There is appropriated to the office of the chief
22 information officer for the fiscal year beginning July 1, 2018,
23 and ending June 30, 2019, from the revolving funds designated
24 in [chapter 8B](#) and from internal service funds created by the
25 office such amounts as the office deems necessary for the
26 operation of the office consistent with the requirements of
27 chapter 8B.

28 2. a. Notwithstanding [section 321A.3, subsection 1](#), for
29 the fiscal year beginning July 1, 2018, and ending June 30,
30 2019, the first ~~\$375,000~~ \$750,000 collected by the department
31 of transportation and transferred to the treasurer of state
32 with respect to the fees for transactions involving the
33 furnishing of a certified abstract of a vehicle operating
34 record under [section 321A.3, subsection 1](#), shall be transferred
35 to the IowAccess revolving fund created in [section 8B.33](#) for

1 the purposes of developing, implementing, maintaining, and
 2 expanding electronic access to government records as provided
 3 by law.

4 b. All fees collected with respect to transactions
 5 involving IowAccess shall be deposited in the IowAccess
 6 revolving fund created under [section 8B.33](#) and shall be used
 7 only for the support of IowAccess projects.

8 Sec. 5. 2017 Iowa Acts, chapter 171, section 34, is amended
 9 to read as follows:

10 SEC. 34. DEPARTMENT OF COMMERCE.

11 1. There is appropriated from the general fund of the state
 12 to the department of commerce for the fiscal year beginning
 13 July 1, 2018, and ending June 30, 2019, the following amounts,
 14 or so much thereof as is necessary, to be used for the purposes
 15 designated:

16 a. ALCOHOLIC BEVERAGES DIVISION

17 For salaries, support, maintenance, and miscellaneous
 18 purposes, and for not more than the following full-time
 19 equivalent positions:

20	\$	502,731
21		<u>1,019,556</u>
22	FTEs	16.90

23 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

24 For salaries, support, maintenance, and miscellaneous
 25 purposes, and for not more than the following full-time
 26 equivalent positions:

27	\$	186,813
28		<u>370,263</u>
29	FTEs	10.00

30 2. There is appropriated from the department of commerce
 31 revolving fund created in [section 546.12](#) to the department of
 32 commerce for the fiscal year beginning July 1, 2018, and ending
 33 June 30, 2019, the following amounts, or so much thereof as is
 34 necessary, to be used for the purposes designated:

35 a. BANKING DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4	\$	5,409,895
5		<u>11,145,778</u>
6	FTEs	80.00

7 b. CREDIT UNION DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	934,628
12		<u>2,204,256</u>
13	FTEs	14.00
14		<u>15.00</u>

15 c. INSURANCE DIVISION

16 (1) For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	2,742,945
20		<u>5,485,889</u>
21	FTEs	115.75
22		<u>116.85</u>

23 (2) The insurance division may reallocate authorized
24 full-time equivalent positions as necessary to respond to
25 accreditation recommendations or requirements.

26 (3) The insurance division expenditures for examination
27 purposes may exceed the projected receipts, refunds, and
28 reimbursements, estimated pursuant to section 505.7, subsection
29 7, including the expenditures for retention of additional
30 personnel, if the expenditures are fully reimbursable and the
31 division first does both of the following:

32 (a) Notifies the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (b) Files with each of the entities named in subparagraph

1 division (a) the legislative and regulatory justification for
2 the expenditures, along with an estimate of the expenditures.

3 d. UTILITIES DIVISION

4 (1) For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7	\$	4,520,203
8		<u>8,503,174</u>
9	FTEs	67.75
10		<u>67.00</u>

11 (2) In addition to the moneys appropriated and full-time
12 equivalent positions authorized in subparagraph (1), and
13 contingent on the enactment of 2018 Iowa Acts, Senate File
14 2311, the utilities division is appropriated an additional
15 \$228,924 and is authorized an additional 2.00 full-time
16 equivalent positions to assist in implementing the provisions
17 of 2018 Iowa Acts, Senate File 2311, if enacted.

18 ~~{2}~~ (3) The utilities division may expend additional
19 moneys, including moneys for additional personnel, if those
20 additional expenditures are actual expenses which exceed the
21 moneys budgeted for utility regulation and the expenditures are
22 fully reimbursable. Before the division expends or encumbers
23 an amount in excess of the moneys budgeted for regulation, the
24 division shall first do both of the following:

25 (a) Notify the department of management, the legislative
26 services agency, and the legislative fiscal committee of the
27 need for the expenditures.

28 (b) File with each of the entities named in subparagraph
29 division (a) the legislative and regulatory justification for
30 the expenditures, along with an estimate of the expenditures.

31 3. CHARGES. Each division and the office of consumer
32 advocate shall include in its charges assessed or revenues
33 generated an amount sufficient to cover the amount stated
34 in its appropriation and any state-assessed indirect costs
35 determined by the department of administrative services.

1 Sec. 6. 2017 Iowa Acts, chapter 171, section 35, is amended
2 to read as follows:

3 SEC. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
4 AND REGULATION BUREAU. There is appropriated from the housing
5 trust fund created pursuant to [section 16.181](#), to the bureau of
6 professional licensing and regulation of the banking division
7 of the department of commerce for the fiscal year beginning
8 July 1, 2018, and ending June 30, 2019, the following amounts,
9 or so much thereof as is necessary, to be used for the purposes
10 designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13	\$	31,159
14		<u>62,317</u>

15 Sec. 7. 2017 Iowa Acts, chapter 171, section 36, is amended
16 to read as follows:

17 SEC. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
18 appropriated from the general fund of the state to the offices
19 of the governor and the lieutenant governor for the fiscal year
20 beginning July 1, 2018, and ending June 30, 2019, the following
21 amounts, or so much thereof as is necessary, to be used for the
22 purposes designated:

23 1. GENERAL OFFICE

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	1,037,421
28		<u>2,103,954</u>
29	FTEs	22.00
30		<u>20.55</u>

31 2. TERRACE HILL QUARTERS

32 For the governor's quarters at Terrace Hill, including
33 salaries, support, maintenance, and miscellaneous purposes, and
34 for not more than the following full-time equivalent positions:

35	\$	46,035
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1 92,070

2 FTEs 1.93

3 Sec. 8. 2017 Iowa Acts, chapter 171, section 37, is amended

4 to read as follows:

5 SEC. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

6 is appropriated from the general fund of the state to the

7 governor's office of drug control policy for the fiscal year

8 beginning July 1, 2018, and ending June 30, 2019, the following

9 amount, or so much thereof as is necessary, to be used for the

10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous

12 purposes, including statewide coordination of the drug abuse

13 resistance education (D.A.R.E.) programs or similar programs,

14 and for not more than the following full-time equivalent

15 positions:

16 \$ ~~114,153~~

17 226,247

18 FTEs 4.00

19 Sec. 9. 2017 Iowa Acts, chapter 171, section 38, is amended

20 to read as follows:

21 SEC. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated

22 from the general fund of the state to the department of human

23 rights for the fiscal year beginning July 1, 2018, and ending

24 June 30, 2019, the following amounts, or so much thereof as is

25 necessary, to be used for the purposes designated:

26 1. CENTRAL ADMINISTRATION DIVISION

27 For salaries, support, maintenance, and miscellaneous

28 purposes, and for not more than the following full-time

29 equivalent positions:

30 \$ ~~100,617~~

31 210,075

32 FTEs ~~5.65~~

33 5.51

34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
 2 equivalent positions:

3	\$	482,792
4		<u>956,894</u>
5	FTEs	7.81
6		<u>6.49</u>

7 Sec. 10. 2017 Iowa Acts, chapter 171, section 39, is amended
 8 to read as follows:

9 SEC. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 10 is appropriated from the general fund of the state to the
 11 department of inspections and appeals for the fiscal year
 12 beginning July 1, 2018, and ending June 30, 2019, the following
 13 amounts, or so much thereof as is necessary, to be used for the
 14 purposes designated:

15 1. ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous
 17 purposes, and for not more than the following full-time
 18 equivalent positions:

19	\$	258,117
20		<u>511,580</u>
21	FTEs	13.65

22 2. ADMINISTRATIVE HEARINGS DIVISION

23 For salaries, support, maintenance, and miscellaneous
 24 purposes, and for not more than the following full-time
 25 equivalent positions:

26	\$	321,410
27		<u>625,827</u>
28	FTEs	23.00

29 3. INVESTIGATIONS DIVISION

30 a. For salaries, support, maintenance, and miscellaneous
 31 purposes, and for not more than the following full-time
 32 equivalent positions:

33	\$	1,218,096
34		<u>2,471,791</u>
35	FTEs	53.50

53.00

b. By December 1, 2018, the department, in coordination with the investigations division, shall submit a report to the general assembly concerning the division's activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2017, and ending June 30, 2018. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, overpayment dollars identified, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,410,560
		<u>4,734,682</u>
.....	FTEs	117.00
		<u>109.50</u>

b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department's development efforts to revise the department's internet site:

(1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

(2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

(3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.

(4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies identified, and federal and state fines assessed and collected

1 concerning nursing and assisted living facilities and programs.

2 c. It is the intent of the general assembly that the
3 department and division continuously solicit input from
4 facilities regulated by the division to assess and improve
5 the division's level of collaboration and to identify new
6 opportunities for cooperation.

7 5. EMPLOYMENT APPEAL BOARD

8 a. For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	19,985
12		<u>38,912</u>
13	FTEs	11.00

14 b. The employment appeal board shall be reimbursed by
15 the labor services division of the department of workforce
16 development for all costs associated with hearings conducted
17 under [chapter 91C](#), related to contractor registration. The
18 board may expend, in addition to the amount appropriated under
19 this subsection, additional amounts as are directly billable
20 to the labor services division under this subsection and to
21 retain the additional full-time equivalent positions as needed
22 to conduct hearings required pursuant to [chapter 91C](#).

23 6. CHILD ADVOCACY BOARD

24 a. For foster care review and the court appointed special
25 advocate program, including salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the following
27 full-time equivalent positions:

28	\$	1,268,845
29		<u>2,570,605</u>
30	FTEs	32.25
31		<u>27.38</u>

32 b. The department of human services, in coordination with
33 the child advocacy board and the department of inspections and
34 appeals, shall submit an application for funding available
35 pursuant to Tit. IV-E of the federal Social Security Act for

1 claims for child advocacy board administrative review costs.

2 c. The court appointed special advocate program shall
3 investigate and develop opportunities for expanding
4 fund-raising for the program.

5 d. Administrative costs charged by the department of
6 inspections and appeals for items funded under this subsection
7 shall not exceed 4 percent of the amount appropriated in this
8 subsection.

9 7. FOOD AND CONSUMER SAFETY

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$	282,374
14		<u>574,819</u>
15	FTEs	28.50

16 8. APPROPRIATION REDUCTION — REALLOCATION. ~~The department~~
17 ~~of inspections and appeals shall reduce appropriations made in~~
18 ~~this section by \$101,591. Notwithstanding [section 8.39](#), the~~
19 ~~department of inspections and appeals, in consultation with the~~
20 ~~department of management, may reallocate moneys appropriated~~
21 ~~in this section as necessary to best fulfill the needs of the~~
22 ~~department provided for in the appropriation. However, the~~
23 ~~department of inspections and appeals shall not reallocate~~
24 ~~moneys appropriated to the department child advocacy board in~~
25 ~~this section unless notice of the reallocation is given to the~~
26 ~~legislative services agency prior to the effective date of the~~
27 ~~reallocation. The notice shall include information regarding~~
28 ~~the rationale for reallocating the moneys. The department~~
29 ~~of inspections and appeals shall not reallocate moneys~~
30 ~~appropriated in this section for the purpose of eliminating any~~
31 ~~program.~~

32 Sec. 11. 2017 Iowa Acts, chapter 171, section 40, is amended
33 to read as follows:

34 SEC. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
35 REGISTRATION FEES.

1 1. For the fiscal year beginning July 1, 2018, and ending
2 June 30, 2019, the department of inspections and appeals
3 shall collect any license or registration fees or electronic
4 transaction fees generated during the fiscal year as a result
5 of licensing and registration activities under [chapters 99B,](#)
6 [137C, 137D, and 137F.](#)

7 2. From the fees collected by the department under this
8 section on behalf of a municipal corporation with which
9 the department has an agreement pursuant to [section 137F.3,](#)
10 through a statewide electronic licensing system operated by
11 the department, notwithstanding [section 137F.6, subsection 3,](#)
12 the department shall remit the amount of those fees to the
13 municipal corporation for whom the fees were collected less
14 any electronic transaction fees collected by the department to
15 enable electronic payment.

16 3. From the fees collected by the department under this
17 section, other than those fees described in subsection 2, the
18 department shall deposit the amount of ~~\$400,000~~ \$800,000 into
19 the general fund of the state prior to June 30, 2019.

20 4. From the fees collected by the department under this
21 section, other than those fees described in subsections 2 and
22 3, the department shall retain the remainder of the fees for
23 the purposes of enforcing the provisions of [chapters 99B, 137C,](#)
24 [137D, and 137F.](#) Notwithstanding [section 8.33,](#) moneys retained
25 by the department pursuant to this subsection that remain
26 unencumbered or unobligated at the end of the fiscal year
27 shall not revert but shall remain available for expenditure
28 for the purposes of enforcing the provisions of [chapters 99B,](#)
29 [137C, 137D, and 137F](#) during the succeeding fiscal year. The
30 department shall provide an annual report to the department of
31 management and the legislative services agency on fees billed
32 and collected and expenditures from the moneys retained by
33 the department in a format as determined by the department
34 of management in consultation with the legislative services
35 agency.

1 Sec. 12. 2017 Iowa Acts, chapter 171, section 41, is amended
2 to read as follows:

3 SEC. 41. RACING AND GAMING COMMISSION — RACING AND GAMING
4 REGULATION. There is appropriated from the gaming regulatory
5 revolving fund established in [section 99F.20](#) to the racing and
6 gaming commission of the department of inspections and appeals
7 for the fiscal year beginning July 1, 2018, and ending June 30,
8 2019, the following amount, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes for regulation, administration, and enforcement of
12 pari-mutuel racetracks, excursion boat gambling, and gambling
13 structure laws, and website construction and maintenance for
14 conducting regulation as required by 2018 Iowa Acts, House File
15 2349, and for not more than the following full-time equivalent
16 positions:

17	\$	3,097,250
18		<u>6,419,499</u>
19	FTEs	62.10
20		<u>51.10</u>

21 Sec. 13. 2017 Iowa Acts, chapter 171, section 42, is amended
22 to read as follows:

23 SEC. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
24 INSPECTIONS AND APPEALS. There is appropriated from the road
25 use tax fund created in [section 312.1](#) to the administrative
26 hearings division of the department of inspections and appeals
27 for the fiscal year beginning July 1, 2018, and ending June 30,
28 2019, the following amount, or so much thereof as is necessary,
29 to be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32	\$	811,949
33		<u>1,623,897</u>

34 Sec. 14. 2017 Iowa Acts, chapter 171, section 43, is amended
35 to read as follows:

1 SEC. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
2 from the general fund of the state to the department of
3 management for the fiscal year beginning July 1, 2018, and
4 ending June 30, 2019, the following amounts, or so much thereof
5 as is necessary, to be used for the purposes designated:

6 For enterprise resource planning, providing for a salary
7 model administrator, conducting performance audits, and the
8 department's LEAN process; for salaries, support, maintenance,
9 and miscellaneous purposes; and for not more than the following
10 full-time equivalent positions:

11	\$	1,255,009
12		<u>2,527,389</u>
13	FTEs	21.00
14		<u>20.00</u>

15 Sec. 15. 2017 Iowa Acts, chapter 171, section 44, is amended
16 to read as follows:

17 SEC. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
18 MANAGEMENT. There is appropriated from the road use tax fund
19 created in [section 312.1](#) to the department of management for
20 the fiscal year beginning July 1, 2018, and ending June 30,
21 2019, the following amount, or so much thereof as is necessary,
22 to be used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes:

25	\$	28,000
26		<u>56,000</u>

27 Sec. 16. 2017 Iowa Acts, chapter 171, section 45, is amended
28 to read as follows:

29 SEC. 45. IOWA PUBLIC INFORMATION BOARD. There is
30 appropriated from the general fund of the state to the Iowa
31 public information board for the fiscal year beginning July
32 1, 2018, and ending June 30, 2019, the following amounts, or
33 so much thereof as is necessary, to be used for the purposes
34 designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes and for not more than the following full-time
2 equivalent positions:

3	\$	161,599
4		<u>339,343</u>
5	FTEs	3.00

6 Sec. 17. 2017 Iowa Acts, chapter 171, section 46, is amended
7 to read as follows:

8 SEC. 46. DEPARTMENT OF REVENUE.

9 1. There is appropriated from the general fund of the state
10 to the department of revenue for the fiscal year beginning July
11 1, 2018, and ending June 30, 2019, the following amounts, or
12 so much thereof as is necessary, to be used for the purposes
13 designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	7,846,377
18		<u>15,474,482</u>
19	FTEs	194.92
20		<u>152.54</u>

21 2. From the moneys appropriated in this section, the
22 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs
23 of compliance related to the collection and distribution of
24 local sales and services taxes imposed pursuant to chapters
25 423B and 423E.

26 3. The director of revenue shall prepare and issue a state
27 appraisal manual and the revisions to the state appraisal
28 manual as provided in section 421.17, subsection 17, without
29 cost to a city or county.

30 Sec. 18. 2017 Iowa Acts, chapter 171, section 47, is amended
31 to read as follows:

32 SEC. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
33 is appropriated from the motor vehicle fuel tax fund created
34 pursuant to section 452A.77 to the department of revenue for
35 the fiscal year beginning July 1, 2018, and ending June 30,

1 2019, the following amount, or so much thereof as is necessary,
2 to be used for the purposes designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for administration and enforcement of the
5 provisions of chapter 452A and the motor vehicle fuel tax
6 program:

7	\$	652,888
8		<u>1,305,775</u>

9 Sec. 19. 2017 Iowa Acts, chapter 171, section 48, is amended
10 to read as follows:

11 SEC. 48. SECRETARY OF STATE. There is appropriated from
12 the general fund of the state to the office of the secretary of
13 state for the fiscal year beginning July 1, 2018, and ending
14 June 30, 2019, the following amounts, or so much thereof as is
15 necessary, to be used for the purposes designated:

16 1. ADMINISTRATION AND ELECTIONS

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	1,062,759
21		<u>2,109,755</u>
22	FTEs	15.60
23		<u>11.50</u>

24 The state department or agency that provides data processing
25 services to support voter registration file maintenance and
26 storage shall provide those services without charge.

27 2. BUSINESS SERVICES

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$	685,646
32		<u>1,405,530</u>
33	FTEs	15.60
34		<u>13.50</u>

35 Sec. 20. 2017 Iowa Acts, chapter 171, section 49, is amended

1 to read as follows:

2 SEC. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 3 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 4 from the address confidentiality program revolving fund created
 5 in [section 9.8](#) to the office of the secretary of state for the
 6 fiscal year beginning July 1, 2018, and ending June 30, 2019,
 7 the following amount, or so much thereof as is necessary, to be
 8 used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
 10 purposes:
 11 \$ ~~60,200~~
 12 120,400

13 Sec. 21. 2017 Iowa Acts, chapter 171, section 51, is amended
 14 to read as follows:

15 SEC. 51. TREASURER OF STATE.

16 1. There is appropriated from the general fund of the
 17 state to the office of treasurer of state for the fiscal year
 18 beginning July 1, 2018, and ending June 30, 2019, the following
 19 amount, or so much thereof as is necessary, to be used for the
 20 purposes designated:

21 For salaries, support, maintenance, and miscellaneous
 22 purposes, and for not more than the following full-time
 23 equivalent positions:
 24 \$ ~~513,349~~
 25 1,017,442
 26 FTEs 28.80

27 2. The office of treasurer of state shall supply
 28 administrative support for the executive council.

29 Sec. 22. 2017 Iowa Acts, chapter 171, section 52, is amended
 30 to read as follows:

31 SEC. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 32 TREASURER OF STATE. There is appropriated from the road use
 33 tax fund created in [section 312.1](#) to the office of treasurer of
 34 state for the fiscal year beginning July 1, 2018, and ending
 35 June 30, 2019, the following amount, or so much thereof as is

1 necessary, to be used for the purposes designated:

2 For enterprise resource management costs related to the
3 distribution of road use tax funds:

4	\$	46,574
5		<u>93,148</u>

6 Sec. 23. 2017 Iowa Acts, chapter 171, section 53, is amended
7 to read as follows:

8 SEC. 53. IPERS — GENERAL OFFICE. There is appropriated
9 from the Iowa public employees' retirement fund created in
10 section 97B.7 to the Iowa public employees' retirement system
11 for the fiscal year beginning July 1, 2018, and ending June 30,
12 2019, the following amount, or so much thereof as is necessary,
13 to be used for the purposes designated:

14 For salaries, support, maintenance, and other operational
15 purposes to pay the costs of the Iowa public employees'
16 retirement system, and for not more than the following
17 full-time equivalent positions:

18	\$	8,843,484
19		<u>17,988,567</u>
20	FTEs	88.13

21 DIVISION II

22 STANDING APPROPRIATIONS — LIMITATIONS

23 Sec. 24. 2017 Iowa Acts, chapter 171, section 56, is amended
24 to read as follows:

25 SEC. 56. LIMITATION OF STANDING APPROPRIATION — FY
26 2018-2019. Notwithstanding the standing appropriation in the
27 following designated section for the fiscal year beginning July
28 1, 2018, and ending June 30, 2019, the amount appropriated from
29 the general fund of the state pursuant to this section for the
30 following designated purpose shall not exceed the following
31 amount:

32 For the enforcement of [chapter 453D](#) relating to tobacco
33 product manufacturers under [section 453D.8](#):

34	\$	8,763
35		<u>17,525</u>

DIVISION III

IOWA CODE CHANGES

Sec. 25. Section 8A.311, subsection 20, Code 2018, is amended to read as follows:

20. Life cycle cost and energy efficiency shall be included in the criteria used by the department, institutions under the control of the state board of regents, the state department of transportation, the department for the blind, and other state agencies in developing standards and specifications for purchasing energy-consuming products. ~~For purposes of this subsection, the life cycle costs of American motor vehicles shall be reduced by five percent in order to determine if the motor vehicle is comparable to foreign-made motor vehicles. "American motor vehicles" includes those vehicles manufactured in this state and those vehicles in which at least seventy percent of the value of the motor vehicle was manufactured in the United States or Canada and at least fifty percent of the motor vehicle sales of the manufacturer are in the United States or Canada. In determining the life cycle costs of a motor vehicle, the costs shall be determined on the basis of the bid price, the resale value, and the operating costs based upon a useable life of five years or seventy-five thousand miles, whichever occurs first. However, for the purchase of passenger vehicles, light, medium-duty, and heavy-duty trucks, passenger and cargo vans, and sport utility vehicles, a purchase contract shall be awarded to the lowest responsive and responsible bidder based solely on bid price, with preference given to motor vehicle dealerships or bidders located in this state.~~

EXPLANATION

The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.

DIVISION I — FY 2018-2019. This bill relates to and appropriates moneys to various state departments, agencies, and funds for the fiscal year beginning July 1, 2018, and

1 ending June 30, 2019. The bill makes appropriations to
2 state departments and agencies including the department of
3 administrative services, auditor of state, Iowa ethics and
4 campaign disclosure board, the office of the chief information
5 officer, department of commerce, offices of governor and
6 lieutenant governor, the governor's office of drug control
7 policy, department of human rights, department of inspections
8 and appeals, department of management, Iowa public information
9 board, department of revenue, secretary of state, treasurer of
10 state, and Iowa public employees' retirement system.

11 DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The
12 bill limits a standing appropriation of \$25,000 for enforcement
13 of Code chapter 453D relating to tobacco product manufacturers
14 under Code section 453D.8. The appropriation for FY 2018-2019
15 shall not exceed \$17,525.

16 DIVISION III — IOWA CODE CHANGES. Current law requires the
17 department of administrative services and other state agencies
18 to include life cycle cost, as specified, in the criteria used
19 by such agencies for purchasing energy-consuming products.
20 The bill provides that a purchase contract for the purchase
21 of passenger vehicles, light, medium-duty, and heavy-duty
22 trucks, passenger and cargo vans, and sport utility vehicles
23 by such agencies shall be awarded to the lowest responsive and
24 responsible bidder based solely on bid price, with preference
25 given to motor vehicle dealerships or bidders located in this
26 state.